

**Proposed Renovations / Addition for  
WASHINGTON AMBULANCE ASSOCIATION  
92 Bee Brook Road  
Washington Depot, CT**

March 20, 2023

**Project Budget Worksheet**

<b>Hard Costs:</b>		
Construction Costs (construction and sitework)	\$3,324,908	
General Conditions (5%)	166,245	
Overhead & Profit (7%)	223,744	
Bond Costs (2%)	66,498	
Estimating / Design Contingency (5%)	166,245	
<b>Subtotal</b>		<b>\$3,956,640</b>
<b>Soft Costs:</b>		
Furniture/Fixtures/Equipment (FF&E)	\$ 185,000	
Architectural / Engineering Fees	300,000	
Construction Management Fees	130,000	
Building Equipment / AV Systems	30,000	
Communications / Radio Equipment	10,000	
Telephone / Data Systems	25,000	
Special Inspections / Construction Testing Services	15,000	
Relocation Costs / Moving Expenses	5,000	
Printing, Advertising, Bid Expenses	2,000	
Utility Company Back charges	10,000	
Land Surveying	10,000	
Geotechnical Engineering / Soil Borings	10,000	
Legal Fees / Bonding Costs / Admin. Costs	50,000	
Builder's Risk Insurance	50,000	
Local Permitting Fees	assumed waived	
<b>Subtotal</b>		<b>\$ 832,000</b>
<b>Project Contingency (10% of hard costs)</b>	\$ 400,000	<b>\$ 400,000</b>
<b>Project Total</b>		<b>\$5,188,6400</b>