

## Vehicle/Machinery Replacement/Maintenance Schedule

	A	B	C	D	E	F	G	H
2	Machine or Vehicle	Model Year	Primary Use	Yearly Maint. \$\$\$	Replace Year	Replace Cost	Useful Life Years	Yearly Funding
3	Front End Loader	2002	Material handler/snow storms	\$2,000	2013-'14	\$160,000	1	\$160,000
4	Grader	1999	Road grading, snow clearing	(\$6k to \$7k last 2 yrs.) normally \$2000. Tires \$6,000	2018-'19	\$225,000	6	\$37,500
5	Sweeper	2001	Annual sweeping, chip sealing	\$1,500 brooms, oil	2016-'17	\$100,000	4	\$25,000
6	Loader Backhoe	2012	Drainage, snow removal, storms	\$500	2022-'23	\$90,000	10	\$9,000
7	Wood Chipper	2007	Roadside trimming, storm cleanup	\$500	2017-'18	\$40,000	5	\$8,000
8	Truck #5 36,000 GVW	1995	Hauling, snow removal	\$2,500 to \$3,000	2014-'15	\$150,000	2	\$75,000
9	Truck #10 26,000 GVW	1998	Wood chip truck, spare plow truck	\$2,500	2017-'18	\$65,000	5	Needs new body \$7,500
10	Truck #6 Mason Dump	2008	Everyday maintenance, plow truck	\$500 to \$1,000	2015-'16	\$65,000	3	\$21,667
11	Truck #16 Mason Dump	2008	Everyday maintenance, plow truck	\$500 to 1,000	2015-'16	\$65,000	3	\$21,667
12	Water Tanker Truck	1984	Water truck for grader, sweeper, flushing pipes	\$1,000	Use retired fire truck	\$100,000	???	tank and pump
13	Truck #2 Pickup	2008	Utility Truck	\$1,000	2015-'16	\$26,000	3	\$8,667
14	Truck #11 Pickup	2011	Utility, fuel, foreman truck	\$500	2019-'20	\$26,000	7	\$3,714
15			Estimated total annual maintenance costs	\$16,500			Yearly Funding	\$370,215
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