

2009-2010 PROPOSED

Paving & Drainage -	130,000	130,000		130,000
Bridge Repairs	50,000	50,000		50,000
Special Project - Plumb Hill - 3rd year	50,000	50,000		50,000
Chip Sealing	90,000	90,000		90,000
Reclaim & Repave	200,000	200,000		200,000
Refurbish Dirt Roads	75,000	75,000		75,000
Guardrails	20,000	20,000		20,000
Total Road Program	615,000	615,000	0	615,000
Police Vehicle (replace Explorer)	50,000	0		0
Police Boat	20,000	18,000		18,000
Emergency Management: Repeater	16,900	16,900		16,900
Fire Co. Hazardous Materials Equipment	30,000	0		0
Fire Co. Turnout Gear (6 sets)	12,000	12,000		12,000
Fire Co. Vehicle 2nd year of two-year plan to replace engine #3	125,000	125,000		125,000
Highway Truck Replacement	120,000	130,000		130,000
Highway Garage Generator and Hookup	25,000	25,000	25,000	0 Antic. LoCIP grant
Highway Misc. Garage Equipment	15,000	10,000		10,000
Total Vehicle & Equipment	413,900	336,900	25,000	311,900
Land Acquisition - Open Space (TRANSFERRED FROM GENERAL FUND TO OPEN SPACE FUND)	150,000			0
Land Acquisition - Housing (TRANSFERRED FROM GENERAL FUND TO HOUSING FUND)	50,000			0
Computer/Printer Upgrade/Land Use Copier	4,000	4,000		4,000
Trailer Overhang Steel Landing	6,000	6,000		6,000
Stone Fireplace Addition to Pavilion	10,000	0		0
Town Clerk Historic Document Preservation Grant	5,000	5,000	5,000	0 State Historic Doc. Grant
Town Clerk Furniture: two desks, hutch, keybaord trap	620	0		0
Town Clerk SAFCO Masterfile to house mylar maps(\$2,700)+ hanging strips (\$1,250)+frt.	4,050	0		0
Town Building Infrastructure (toward town hall)	200,000	100,000		100,000
Land Use Litigation	20,000			0
Total Building and Property	449,670	115,000	5,000	110,000
	1,478,570	1,066,900	30,000	1,036,900