

TOWN OF WASHINGTON-LONG-RANGE CAPITAL PLAN

	A	B	C	E	F	H
1		Requested	Proposed	Grant	Net	Notes
478	2010-2011 PROPOSED NONRECURRING CAPITAL EXPENSE:	Requested	Proposed	Grant	Net	Notes
479	Paving & Drainage -	130,000	130,000		130,000	
480	Bridge Repairs	100,000	100,000		100,000	
481	Chip Sealing	100,000	100,000		100,000	
482	Reclaim & Repave	225,000	225,000	40,000	185,000	Town Aid Road Grant
483	Refurbish Dirt Roads	35,000	35,000		35,000	
484	Guardrails	16,000	16,000		16,000	
485						
486	Total Road Program	606,000	606,000	40,000	566,000	
487						
488	Fire Co. Hose Replacement	15,000	15,000		15,000	
489	Fire Co. Turnout Gear (\$2,500/man)	12,500	12,500		12,500	
490	Highway Truck Replacement (Towards FY 11-12 \$145,000.)	25,000	25,000		25,000	Towards FY 11-12 \$145,000
491	Highway Pickup Truck Replacement (Roger)	25,000	25,000		25,000	
492	Highway Plow Replacement	16,000	16,000		16,000	
493	Highway Misc. Garage Equipment	5,000	5,000		5,000	
494						
495	Total Vehicle & Equipment	98,500	98,500	0	98,500	
496						
497	Computer/Printer Upgrade/Land Use Copier	4,000	4,000		4,000	
498	Town Clerk Historic Document Preservation Grant	3,000	3,000	3,000	0	
499	Financial Review Implementation-software, hardware, consulting fees	35,000	35,000		35,000	
500	Initial Funding for Highway Material Storage Property	150,000	180,000		180,000	
501	Total Building & Property	192,000	222,000	3,000	219,000	
502						
503	TOTAL PROPOSED 2010-2011	896,500	926,500	43,000	883,500	